

MILL LEVY COMPARISON 2017 TO 2018

DISTRICT	DISTRICT	2017 GROSS REVENUE	2017 NET REVENUE (NET OF TIF)	2017 MILL LEVIES (nonBond)	2017 LEVIES - BOND	TOTAL MILL LEVY 2017	2018 GROSS REVENUE	2018 NET REVENUE (NET OF TIF)	2018 MILL LEVIES (nonBond)	2018 LEVIES - BOND	TOTAL MILL LEVY 2018	GROSS REVENUE INCREASE / (DECREASE)	% Gross Revenue inc (decr)	NET REVENUE INCREASE / (DECREASE)	% NET Revenue inc (decr)	TOTAL MILL LEVY INCREASE / (DECREASE)	TOTAL MILL LEVY INCREASE / (DECREASE)
EAGLE COUNTY 1001 GENERAL	011	16,031,660	15,523,718	5.285		5.285	17,087,678	16,457,591	5.285	-	5.285	\$ 1,056,018	7%	\$ 933,873	6.0%	-	0%
EAGLE COUNTY 1100 ROAD AND BRIDGE	011	4,122,427	3,991,813	1.359		1.359	4,393,974	4,231,952	1.359	-	1.359	\$ 271,547	7%	\$ 240,139	6.0%	-	0%
EAGLE COUNTY 1110 PUBLIC WELFARE FUND	011	728,022	704,956	0.240		0.240	775,978	747,365	0.240	-	0.240	\$ 47,956	7%	\$ 42,409	6.0%	-	0%
EAGLE COUNTY 1442 OPEN SPACE	011	4,550,140	4,405,975	1.500		1.500	4,849,861	4,671,029	1.500	-	1.500	\$ 299,721	7%	\$ 265,054	6.0%	-	0%
EAGLE COUNTY 2150 CAPITAL IMPROVEMENT FUND	011	185,039	179,176	0.061		0.061	197,228	189,956	0.061	-	0.061	\$ 12,189	7%	\$ 10,780	6.0%	-	0%
EAGLE COUNTY 3730 SELF-INSURANCE	011	163,805	158,615	0.054		0.054	174,595	168,157	0.054	-	0.054	\$ 10,790	7%	\$ 9,542	6.0%	-	0%
COLORADO MOUNTAIN COLLEGE	012	12,124,607	11,740,455	3.997		3.997	12,923,264	12,446,735	3.997	-	3.997	\$ 798,657	7%	\$ 706,280	6.0%	-	0%
RE50J (EAGLE COUNTY)	016	71,153,841	68,731,003	17.906	7.303	25.209	74,910,753	71,940,703	17.809	7.303	24.912	\$ 3,756,913	5%	\$ 3,209,700	4.7%	(0.297)	-1%
RE 1 (ROARING FORK)	020	9,507,574	9,507,574	30.427	14.818	45.245	9,932,535	9,932,535	30.060	13.978	44.038	\$ 424,961	4%	\$ 424,961	4.5%	(1.207)	-3%
WG JT 1 (WEST GRAND)	025	17,197	17,197	17.624	5.795	23.419	17,165	17,165	18.318	6.870	25.188	\$ (32)	0%	\$ (32)	-0.2%	1.769	8%
TOWN OF AVON	030	1,891,547	1,737,308	8.956	0.000	8.956	2,030,875	1,835,120	8.956	-	8.956	\$ 139,328	7%	\$ 97,812	5.6%	-	0%
AVON TIF																	
TOWN OF BASALT	031	1,289,500	1,289,500	5.781	5.810	11.591	1,403,691	1,403,691	5.792	5.796	11.588	\$ 114,191	9%	\$ 114,191	8.9%	(0.003)	0%
TOWN OF EAGLE	032	449,235	449,235	2.335	1.518	3.853	290,839	290,839	2.286	-	2.286	\$ (158,396)	-35%	\$ (158,396)	-35.3%	(1.567)	-41%
TOWN OF GYPSUM	033	593,864	593,864	5.094		5.094	693,021	693,021	5.094	-	5.094	\$ 99,157	17%	\$ 99,157	16.7%	-	0%
TOWN OF MINTURN	034	476,921	476,921	17.934		17.934	497,337	497,337	17.934	-	17.934	\$ 20,416	4%	\$ 20,416	4.3%	-	0%
TOWN OF RED CLIFF	035	122,723	122,723	32.794		32.794	129,449	129,449	33.878	-	33.878	\$ 6,726	5%	\$ 6,726	5.5%	1.084	3%
TOWN OF VAIL	036	5,049,930	4,678,761	4.705		4.705	5,512,462	5,055,434	4.694	-	4.694	\$ 462,532	9%	\$ 376,673	8.1%	(0.011)	0%
LIONSHEAD TIF																	
AVON STATION METROPOLITAN DISTRICT	038	1,251,091	903,236	63.000		63.000	1,218,934	832,722	65.585	-	65.585	\$ (32,157)	-3%	\$ (70,514)	-7.8%	2.585	4%
MOUNTAIN VISTA METRO DISTRICT	039	109,769	79,248	25.000		25.000	113,764	77,719	26.155	-	26.155	\$ 3,995	4%	\$ (1,529)	-1.9%	1.155	5%
CEDAR HILL CEMETERY DISTRICT	041	59,833	59,833	0.490		0.490	69,315	69,315	0.490	-	0.490	\$ 9,482	16%	\$ 9,482	15.8%	-	0%
EAGLE CEMETERY DISTRICT	042	54,655	54,655	0.266		0.266	54,358	54,358	0.246	-	0.246	\$ (297)	-1%	\$ (297)	-0.5%	(0.020)	-8%
MINTURN CEMETERY DISTRICT	043	537,373	501,873	0.450		0.450	585,609	541,795	0.450	-	0.450	\$ 48,236	9%	\$ 39,922	8.0%	-	0%
EAGLE RANCH METROPOLITAN DISTRICT	044	2,175,393	2,175,393	25.000	15.000	40.000	2,247,249	2,247,249	25.000	14.000	39.000	\$ 71,856	3%	\$ 71,856	3.3%	(1,000)	-3%
CORDILLERA MOUNTAIN METROPOLITAN DISTRICT	045	794,168	794,168	6.245	35.234	41.479	794,152	794,152	-	39.979	39.979	\$ (16)	0%	\$ (16)	0.0%	(1,500)	-4%
GREATER EAGLE FIRE PROTECTION DISTRICT	046	1,916,947	1,916,947	10.000		10.000	2,071,880	2,071,880	10.000	-	10.000	\$ 154,933	8%	\$ 154,933	8.1%	-	0%
BASALT & RURAL FIRE PROTECTION DISTRICT	049	1,844,963	1,844,963	8.032	0.860	8.892	1,975,720	1,975,720	8.032	0.820	8.852	\$ 130,757	7%	\$ 130,757	7.1%	(0.040)	0%
GYPSUM FIRE PROTECTION DISTRICT	050	1,201,463	1,201,463	10.504		10.504	1,404,024	1,404,024	10.500	-	10.500	\$ 202,561	17%	\$ 202,561	16.9%	(0.004)	0%
ARROWHEAD METROPOLITAN DISTRICT	052	2,027,943	2,027,943	10.074	8.426	18.500	1,999,748	1,999,748	10.074	8.426	18.500	\$ (28,195)	-1%	\$ (28,195)	-1.4%	-	0%
BEAVER CREEK METROPOLITAN DISTRICT	054	8,506,934	8,506,934	23.548	2.368	25.916	8,615,296	8,615,296	23.898	0.979	24.877	\$ 108,362	1%	\$ 108,362	1.3%	(1,039)	-4%
BELLYACHE RIDGE METROPOLITAN DISTRICT	055	83,981	83,981	22.500		22.500	85,793	85,793	18.500	-	18.500	\$ 1,812	2%	\$ 1,812	2.2%	(4,000)	-18%
BERRY CREEK METROPOLITAN DISTRICT	056	965,322	965,322	8.746	5.349	14.095	965,881	965,881	8.746	5.355	14.101	\$ 559	0%	\$ 559	0.1%	0.006	0%
EAGLE-VAIL METROPOLITAN DISTRICT	057	1,675,713	1,675,713	14.835	5.920	20.755	1,714,163	1,714,163	14.835	5.044	19.879	\$ 38,450	2%	\$ 38,450	2.3%	(0.876)	-4%
VAIL PARK & RECREATION DISTRICT	058	3,305,512	3,066,402	3.031		3.031	4,784,178	4,392,676	4.021	-	4.021	\$ 1,478,666	45%	\$ 1,326,274	43.3%	0.990	33%
EDWARDS METROPOLITAN DISTRICT	059	266,299	266,299	1.691		1.691	286,095	286,095	1.691	-	1.691	\$ 19,796	7%	\$ 19,796	7.4%	-	0%
MID VALLEY METROPOLITAN DISTRICT	060	29,369	29,369	0.289		0.289	31,326	31,326	0.276	-	0.276	\$ 1,957	7%	\$ 1,957	6.7%	(0.013)	-4%
CASCADE VILLAGE METROPOLITAN DISTRICT	061	566,604	566,518	6.782	3.519	10.301	635,065	634,987	6.000	3.152	9.152	\$ 68,461	12%	\$ 68,469	12.1%	(1,149)	-11%
WESTERN EAGLE COUNTY METRO RECREATION DISTRICT	062	2,370,114	2,370,114	3.650		3.650	2,514,186	2,514,186	3.650	-	3.650	\$ 144,072	6%	\$ 144,072	6.1%	-	0%
CORDILLERA METROPOLITAN DISTRICT	063	1,683,211	1,683,211	0.000	20.797	20.797	1,683,215	1,683,215	-	21.919	21.919	\$ 4	0%	\$ 4	0.0%	1.122	5%
COTTON RANCH METROPOLITAN DISTRICT	065	418,049	418,049	1.345	39.885	41.230	556,092	556,092	1.345	43.049	44.394	\$ 138,043	33%	\$ 138,043	33.0%	3.164	8%
BACHELOR GULCH METROPOLITAN DISTRICT	067	2,365,843	2,365,843	12.000	3.000	15.000	2,099,874	2,099,874	12.000	1.000	13.000	\$ (265,969)	-11%	\$ (265,969)	-11.2%	(2,000)	-13%
HORSE MOUNTAIN RANCH METROPOLITAN DISTRICT	068	33,260	33,260	15.000		15.000	33,661	33,661	16.583	-	16.583	\$ 401	1%	\$ 401	1.2%	1.583	11%
EAGLE RIVER WATER & SANITATION DISTRICT	069	1,963,064	1,881,467	0.231	0.618	0.849	2,008,894	1,911,609	0.231	0.585	0.816	\$ 45,830	2%	\$ 30,142	1.6%	(0.033)	-4%
BASALT SANITATION DISTRICT	070	127,522	127,522	0.005	2.765	2.770	134,326	134,326	0.020	2.747	2.767	\$ 6,804	5%	\$ 6,804	5.3%	(0.003)	0%

