

MILL LEVY COMPARISON 2016 TO 2017													
DISTRICT	DISTRICT	2016 GROSS REVENUE	2016 MILL LEVIES (nonBond)	2016 LEVIES - BOND	TOTAL MILL LEVY 2016	2017 GROSS REVENUE	2017 MILL LEVIES (nonBond)	2017 LEVIES - BOND	TOTAL MILL LEVY 2017	GROSS REVENUE INCREASE / (DECREASE)	Non-Bond Mill Increase/ (Decrease)	Bond Levy Increase/ (Decrease)	TOTAL MILL LEVY INCREASE/ (DECREASE)
EAGLE COUNTY 1001 GENERAL	011	15,964,003	5.285		5.285	16,031,660	5.285		5.285	\$ 67,657	-	-	-
EAGLE COUNTY 1100 ROAD AND BRIDGE	011	4,105,029	1.359		1.359	4,122,427	1.359		1.359	\$ 17,398	-	-	-
EAGLE COUNTY 1110 PUBLIC WELFARE FUND	011	724,950	0.240		0.240	728,022	0.240		0.240	\$ 3,072	-	-	-
EAGLE COUNTY 1442 OPEN SPACE	011	4,530,937	1.500		1.500	4,550,140	1.500		1.500	\$ 19,203	-	-	-
EAGLE COUNTY 2150 CAPITAL IMPROVEMENT FUND	011	184,258	0.061		0.061	185,039	0.061		0.061	\$ 781	-	-	-
EAGLE COUNTY 3730 SELF-INSURANCE	011	163,114	0.054		0.054	163,805	0.054		0.054	\$ 691	-	-	-
COLORADO MOUNTAIN COLLEGE	012	12,073,438	3.997		3.997	12,124,607	3.997		3.997	\$ 51,169	-	-	-
RE50J (EAGLE COUNTY)	016	57,226,738	15.028	5.303	20.331	71,153,841	17.906	7.303	25.209	\$ 13,927,103	2.878	2.000	4.878
RE 1 (ROARING FORK)	020	9,499,241	30.708	15.592	46.300	9,507,574	30.427	14.818	45.245	\$ 8,333	(0.281)	(0.774)	(1.055)
WG JT 1 (WEST GRAND)	025	15,565	17.043	5.035	22.078	17,197	17.624	5.795	23.419	\$ 1,632	0.581	0.760	1.341
TOWN OF AVON	030	2,483,143	8.956	2.809	11.765	1,891,547	8.956	0.000	8.956	\$ (591,596)	-	(2.809)	(2.809)
TOWN OF BASALT	031	974,360	5.480	3.678	9.158	1,289,500	5.781	5.810	11.591	\$ 315,140	0.301	2.132	2.433
TOWN OF EAGLE	032	425,489	2.198	1.463	3.661	449,235	2.335	1.518	3.853	\$ 23,746	0.137	0.055	0.192
TOWN OF GYPSUM	033	595,625	5.094		5.094	593,864	5.094		5.094	\$ (1,761)	-	-	-
TOWN OF MINTURN	034	488,343	17.934		17.934	476,921	17.934		17.934	\$ (11,422)	-	-	-
TOWN OF RED CLIFF	035	115,189	31.409		31.409	122,723	32.794		32.794	\$ 7,534	1.385	-	1.385
TOWN OF VAIL	036	5,053,754	4.727		4.727	5,049,930	4.705		4.705	\$ (3,824)	(0.022)	-	(0.022)
AIRPORT COMMERCE CENTER METRO DIST	131	30,306	15.000	35.000	50.000	50,043	15.000	35.000	50.000	\$ 19,737	-	-	-
ARROWHEAD METROPOLITAN DISTRICT	052	2,024,772	10.074	8.426	18.500	2,027,943	10.074	8.426	18.500	\$ 3,171	-	-	-
AVON STATION METROPOLITAN DISTRICT	038	1,159,404	58.000		58.000	1,251,091	63.000		63.000	\$ 91,687	5.000	-	5.000
AVON TIF		-				-			0.000				
BACHELOR GULCH METROPOLITAN DISTRICT	067	2,672,615	12.000	5.000	17.000	2,365,843	12.000	3.000	15.000	\$ (306,772)	-	(2.000)	(2.000)
BASALT & RURAL FIRE PROTECTION DISTRICT	049	1,844,605	8.237	0.865	9.102	1,844,963	8.032	0.860	8.892	\$ 358	(0.205)	(0.005)	(0.210)
BASALT REGIONAL LIBRARY DISTRICT	092	1,013,296	2.610	2.390	5.000	1,232,050	3.548	2.390	5.938	\$ 218,754	0.938	-	0.938
BASALT SANITATION DISTRICT	070	138,772	0.308	2.817	3.125	127,522	0.005	2.765	2.770	\$ (11,250)	(0.303)	(0.052)	(0.355)
BASALT WATER CONSERVANCY DISTRICT	074	7,803	0.039		0.039	7,994	0.039		0.039	\$ 191	-	-	-
BEAVER CREEK METROPOLITAN DISTRICT	054	8,488,537	23.492	2.352	25.844	8,506,934	23.548	2.368	25.916	\$ 18,397	0.056	0.016	0.072
BELLYACHE RIDGE METROPOLITAN DISTRICT	055	84,885	22.500		22.500	83,981	22.500		22.500	\$ (904)	-	-	-
BERRY CREEK METROPOLITAN DISTRICT	056	966,055	8.746	5.322	14.068	965,322	8.746	5.349	14.095	\$ (733)	-	0.027	0.027
BUCKHORN VALLEY METRO DISTRICT #2	101	388,895	6.118	48.945	55.063	413,580	6.118	48.945	55.063	\$ 24,685	-	-	-
CASCADE VILLAGE METROPOLITAN DISTRICT	061	570,959	7.000	3.180	10.180	566,604	6.782	3.519	10.301	\$ (4,355)	(0.218)	0.339	0.121
CEDAR HILL CEMETERY	041	59,697	0.490		0.490	59,833	0.490		0.490	\$ 136	-	-	-
CHATFIELD CORNERS METRO DISTRICT	105	250,142	10.000	31.443	41.443	253,869	10.000	31.898	41.898	\$ 3,727	-	0.455	0.455
COLORADO RIVER WATER CONSERVATION DISTRICT	076	734,009	0.243		0.243	767,457	0.253		0.253	\$ 33,448	0.010	-	0.010
CORDILLERA METROPOLITAN DISTRICT (CONSOLIDATED)	107	3,562,045	36.111		36.111	3,740,035	38.034		38.034	\$ 177,990	1.923	-	1.923
CORDILLERA METROPOLITAN DISTRICT	063	1,756,212	0.000	21.574	21.574	1,683,211	0.000	20.797	20.797	\$ (73,001)	-	(0.777)	(0.777)
CORDILLERA MOUNTAIN METROPOLITAN DISTRICT	045	794,152	0.000	41.589	41.589	794,168	6.245	35.234	41.479	\$ 16	6.245	(6.355)	(0.110)
CORDILLERA VALLEY CLUB METROPOLITAN DISTRICT	106	475,382	25.000		25.000	476,638	25.000		25.000	\$ 1,256	-	-	-
COTTON RANCH METROPOLITAN DISTRICT	065	482,737	1.345	47.000	48.345	418,049	1.345	39.885	41.230	\$ (64,688)	-	(7.115)	(7.115)
CROWN MOUNTAIN PARK & RECREATION DISTRICT	108	455,656	1.000	1.283	2.283	462,710	1.000	1.256	2.256	\$ 7,054	-	(0.027)	(0.027)
EAGLE CEMETERY DISTRICT	042	52,460	0.256		0.256	54,655	0.266		0.266	\$ 2,195	0.010	-	0.010
EAGLE COUNTY HEALTH SERVICES DISTRICT	096	5,655,906	2.008		2.008	7,781,767	2.755		2.755	\$ 2,125,861	0.747	-	0.747
EAGLE RANCH METROPOLITAN DISTRICT	044	2,171,875	25.000	15.000	40.000	2,175,393	25.000	15.000	40.000	\$ 3,518	-	-	-
EAGLE RIVER FIRE PROTECTION DISTRICT	100	8,292,827	8.205		8.205	9,835,418	9.740		9.740	\$ 1,542,591	1.535	-	1.535
EAGLE RIVER STATION METROPOLITAN DISTRICT	117	3,519	50.000		50.000	3,519	50.000		50.000	\$ -	-	-	-
EAGLE RIVER WATER & SANITATION DISTRICT	069	1,966,296	0.231	0.621	0.852	1,963,064	0.231	0.618	0.849	\$ (3,232)	-	(0.003)	(0.003)
EAGLE RIVER WATER & SANITATION SUBDIST	085	1,494,554	0.444	0.931	1.375	1,511,102	0.441	0.944	1.385	\$ 16,548	(0.003)	0.013	0.010

