

EAGLE COUNTY GOVERNMENT  
SALES TAX HISTORY

EAGLE COUNTY HISTORICAL SALES TAX COLLECTIONS

MONTH RECEIVED	SALES IN MONTH OF	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018 Budget	2018 Actual	2018 Actual vs. 2017 Actual		2018 Actual vs. 2018 Budget		
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Month \$	Month %	Month \$	Month %		
January	November	\$620,631	\$ 726,373	\$ 669,800	\$ 539,954	\$ 526,127	\$ 531,974	\$ 583,037	\$ 623,509	\$ 656,959	\$ 950,347	\$ 745,208	\$ 790,083	\$ 824,766	\$ 79,558	10.68%	\$ 34,683	4.39%	
February	December	1,735,686	1,654,882	1,489,407	1,219,636	1,369,266	1,515,410	1,441,610	1,625,000	1,820,127	1,872,632	1,909,978	1,918,840	1,852,777	(57,201)	-2.99%	(66,063)	-3.44%	
March	January	1,399,661	1,543,597	1,174,522	1,292,487	1,273,691	1,143,665	1,431,472	1,471,696	1,692,001	1,726,400	1,706,995	1,751,415	1,631,698	(75,297)	-4.41%	(119,717)	-6.84%	
April	February	1,438,216	1,555,599	1,259,929	1,199,423	1,184,391	1,434,184	1,392,900	1,551,726	1,656,793	1,717,307	1,703,514	1,759,976	1,789,307	85,793	5.04%	29,331	1.67%	
May	March	1,589,268	1,787,716	1,425,845	1,269,000	1,529,674	1,339,065	1,630,365	1,696,120	1,861,235	1,857,030	1,694,468	1,887,279	1,966,758	272,290	16.07%	79,479	4.21%	
June	April	870,322	786,132	715,864	693,171	598,791	765,952	642,554	770,350	822,904	795,242	897,609	872,405	887,168	(10,441)	-1.16%	14,763	1.69%	
July	May	764,028	606,296	516,699	469,565	433,683	488,437	505,588	541,256	593,156	713,488	645,191	661,873	786,103	140,912	21.84%	124,230	18.77%	
August	June	911,512	928,903	671,204	577,636	703,019	739,811	814,831	825,833	871,424	983,396	1,039,031	987,513	1,155,227	116,196	11.18%	167,714	16.98%	
September	July	1,056,271	1,092,840	791,568	809,902	879,089	952,451	996,250	1,055,738	1,159,719	1,205,326	1,288,899	1,250,340	1,399,809	110,910	8.61%	149,469	11.95%	
October	August	978,405	1,032,962	757,649	756,133	800,960	857,887	971,853	1,028,428	1,064,343	1,163,309	1,191,625	1,179,764	1,258,043	66,418	5.57%	78,279	6.64%	
November	September	832,230	855,767	615,591	599,087	656,693	695,140	773,703	848,988	950,347	992,111	1,066,821	1,024,304	1,084,269	17,449	1.64%	59,965	5.85%	
December	October	750,946	687,928	523,260	490,528	559,543	558,316	584,744	647,763	682,165	752,871	814,216	769,108	929,856	115,640	14.20%	160,748	20.90%	
Total		\$12,947,176	\$ 13,258,995	\$ 10,611,338	\$ 9,916,522	\$ 10,514,927	\$ 11,022,292	\$ 11,768,907	\$ 12,686,407	\$ 13,831,173	\$ 14,729,458	\$ 14,703,555	\$ 14,852,900	\$ 15,565,781	\$ 862,227			\$ 712,881	
Increase (Decrease) %			2.41%	-19.97%	-25.21%	6.03%	4.83%	6.77%	7.76%	9.02%	6.49%	-0.18%	1.02%						

Year to Date Cumulative

MONTH RECEIVED	SALES IN MONTH OF	2017	2018	2018		2018 Actual vs. 2017 Actual		2018 Actual vs. 2018 Budget	
		Actual	Budget	Actual YTD	Month \$	Month %	Month \$	Month %	
January	November	\$ 745,208	\$ 790,083	\$ 824,766	\$ 79,558	10.68%	\$ 34,683	4.39%	
February	December	\$ 2,655,186	\$ 2,708,924	\$ 2,677,543	\$ 22,357	0.84%	\$ (31,380)	-1.16%	
March	January	\$ 4,362,181	\$ 4,460,339	\$ 4,309,241	\$ (52,940)	-1.21%	\$ (151,098)	-3.39%	
April	February	\$ 6,065,695	\$ 6,220,315	\$ 6,098,548	\$ 32,853	0.54%	\$ (121,767)	-1.96%	
May	March	\$ 7,760,163	\$ 8,107,594	\$ 8,065,307	\$ 305,143	3.93%	\$ (42,288)	-0.52%	
June	April	\$ 8,657,772	\$ 8,979,999	\$ 8,952,474	\$ 294,702	3.40%	\$ (27,524)	-0.31%	
July	May	\$ 9,302,963	\$ 9,641,872	\$ 9,738,577	\$ 435,614	4.68%	\$ 96,706	1.00%	
August	June	\$ 10,341,994	\$ 10,629,384	\$ 10,893,804	\$ 551,810	5.34%	\$ 264,420	2.49%	
September	July	\$ 11,630,893	\$ 11,879,724	\$ 12,293,613	\$ 662,720	5.70%	\$ 413,889	3.48%	
October	August	\$ 12,822,518	\$ 13,059,489	\$ 13,551,656	\$ 729,138	5.69%	\$ 492,167	3.77%	
November	September	\$ 13,889,339	\$ 14,083,792	\$ 14,635,925	\$ 746,586	5.38%	\$ 552,133	3.92%	
December	October	\$ 14,703,555	\$ 14,852,900	\$ 15,565,781	\$ 862,227	5.86%	\$ 712,881	4.80%	

Notes:  
B(W) = Better(Worse)  
Worse than same month prior year  
Better than same month prior year  
Info provided based on the month received  
ie. Jan receipt of November taxes shown in Jan

	Budget 2018
GF sales Tax	\$9,017,529
CIP Sales Tax	\$5,835,371
Total	\$14,852,900

Mental Health Fund - 1A Marijuana Sales and Excise Tax

	Sales Tax	Excise Tax	Total	% Change
January	\$ 32,320	\$ 1,138	\$ 33,458	
February	\$ 37,156	\$ 648	\$ 37,804	13.0%
March	\$ 46,897	\$ 388	\$ 47,285	25.1%
April	\$ 25,144	\$ 3,323	\$ 28,467	-39.8%
May	\$ 17,979	\$ (777)	\$ 17,202	-39.6%
June	\$ 30,196	\$ 2,945	\$ 33,141	92.7%
July	\$ 35,145	\$ 1,641	\$ 36,786	11.0%
August	\$ 35,358	\$ 2,559	\$ 37,917	3.1%
September	\$ 27,141	\$ 3,532	\$ 30,673	-19.1%
October	\$ 22,736	\$ 3,466	\$ 26,202	-14.6%
November	\$ 22,709	\$ 3,468	\$ 26,177	-0.1%
December	\$ 38,929	\$ 4,128	\$ 43,056	64.5%
Total	\$ 371,710	\$ 26,459	\$ 398,169	

Notes: Info provided based upon the month earned  
ie. January taxes due February 20 shown in January.