

EAGLE COUNTY GOVERNMENT
SALES TAX HISTORY

MONTH RECEIVED	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Actual	MONTH \$ B(W) 2016	MONTH % B(W) 2016	Month \$ B(W) Budget	Month % B(W) Budget	Budget YTD	Actual YTD	Actual YTD	YTD \$ B (W) 2016 Actual	YTD % B (W) 2016 Actual	YTD \$ B (W) Budget	YTD % B (W) Budget
January	\$620,631	\$726,373	\$669,800	\$539,954	\$526,127	\$531,974	\$583,037	\$623,509	\$656,959	\$950,347	\$781,079	\$745,208	(205,139.22)	-21.59%	(\$35,871)	-4.59%	\$781,079	\$950,347	\$745,208	(\$205,139)	-21.59%	(\$35,871)	-4.59%
February	1,735,686	1,654,882	1,489,407	1,219,636	1,369,266	1,515,410	1,441,610	1,625,000	1,820,127	1,872,632	1,861,915	1,909,978	37,346.49	1.99%	\$48,063	2.58%	\$2,642,993	\$2,822,979	\$2,655,186	(\$167,793)	-5.94%	\$12,193	0.46%
March	1,399,661	1,543,597	1,174,522	1,292,487	1,273,691	1,143,665	1,431,472	1,471,696	1,692,001	1,726,400	1,712,177	1,706,995	(19,405.30)	-1.12%	(\$5,182)	-0.30%	\$4,355,170	\$4,549,379	\$4,362,181	(\$187,198)	-4.11%	\$7,011	0.16%
April	1,438,216	1,555,599	1,259,929	1,199,423	1,184,391	1,434,184	1,392,900	1,551,726	1,656,793	1,717,307	1,724,687	1,703,514	(13,793.16)	-0.80%	(\$21,173)	-1.23%	\$6,079,857	\$6,266,686	\$6,065,695	(\$200,991)	-3.21%	(\$14,162)	-0.23%
May	1,589,268	1,787,716	1,425,845	1,269,000	1,529,674	1,339,065	1,630,365	1,696,120	1,861,235	1,857,030	1,895,747	1,694,468	(162,561.88)	-8.75%	(\$201,279)	-10.62%	\$7,975,604	\$8,123,716	\$7,760,163	(\$363,553)	-4.48%	(\$215,441)	-2.70%
June	870,322	786,132	715,864	693,171	598,791	765,952	642,554	770,350	822,904	795,242	836,288	897,609	102,366.36	12.87%	\$61,321	7.33%	\$8,811,892	\$8,918,959	\$8,657,772	(\$261,187)	-2.93%	(\$154,120)	-1.75%
July	764,028	606,296	516,699	469,565	433,683	488,437	505,588	541,256	593,156	713,488	647,008	645,191	(68,296.58)	-9.57%	(\$1,817)	-0.28%	\$9,458,900	\$9,632,447	\$9,302,963	(\$329,483)	-3.42%	(\$155,937)	-1.65%
August	911,512	928,903	671,204	577,636	703,019	739,811	814,831	825,833	871,424	983,396	938,581	1,039,031	55,635.32	5.66%	\$100,450	10.70%	\$10,397,481	\$10,615,842	\$10,341,994	(\$273,848)	-2.58%	(\$55,486)	-0.53%
September	1,056,271	1,092,840	791,568	809,902	879,089	952,451	996,250	1,055,738	1,159,719	1,205,326	1,197,724	1,288,899	83,573.38	6.93%	\$91,175	7.61%	\$11,595,205	\$11,821,168	\$11,630,894	(\$190,275)	-1.61%	\$35,689	0.31%
October	978,405	1,032,962	757,649	756,133	800,960	857,887	971,853	1,024,567	1,064,343	1,163,309	1,138,704	1,191,625	28,316.13	2.43%	\$52,921	4.65%	\$12,733,909	\$12,984,477	\$12,822,518	(\$161,958)	-1.25%	\$88,610	0.70%
November	832,230	855,767	615,591	599,087	656,693	695,140	773,703	848,988	950,347	992,111	977,373	1,066,821	74,709.81	7.53%	\$89,448	9.15%	\$13,711,282	\$13,976,587	\$13,889,339	(\$87,249)	-0.62%	\$178,057	1.30%
December	750,946	687,928	523,260	490,528	559,543	558,316	584,744	647,763	682,165	752,871	729,253	814,216	61,344.88	8.15%	\$84,962	11.65%	\$14,440,535	\$14,729,458	\$14,703,555	(\$25,904)	-0.18%	\$263,020	1.82%
Total	\$12,947,176	\$13,258,995	\$10,611,338	\$9,916,522	\$10,514,928	\$11,022,291	\$11,768,907	\$12,682,546	\$13,831,173	\$14,729,458	\$14,440,535	\$14,703,555	(25,903.77)	-0.18%	\$263,020	1.82%	\$14,440,535	\$14,729,458	\$14,703,555	(\$25,904)	-0.18%	\$263,020	1.82%
Increase (Decrease) %		2.41%	-19.97%	-25.21%	6.03%	4.83%	6.77%	7.76%	9.06%	6.49%													

NOTE: Cash Basis -based on the month received
(Jan receipt of November taxes shown as Jan)

NOTE: B(W) = Better(Worse)
Worse than same month prior year
Better than same month prior year

Budget 2017	
GF sales Tax	\$8,818,520
CIP Sales Tax	\$5,622,015
Total	\$14,440,535

SOURCES FOR COUNTY SALES TAX OF 1%

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2016	2016
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Percentage of Increase (Decrease) Over 2015
Gypsum*	\$1,419,841	\$1,074,893	\$1,001,662	\$1,089,144	\$1,093,196	1,137,108	1,234,822	1,334,237	\$1,365,920	\$31,683	2.37%
Town of Eagle*	\$923,065	\$725,209	\$594,101	\$554,020	\$634,828	675,198	636,134	742,420	\$902,231	\$159,811	21.53%
Vail*	\$4,219,984	\$3,522,614	\$3,554,204	\$4,088,875	\$4,371,402	4,629,867	5,112,860	5,465,874	\$5,710,319	\$244,445	4.47%
Avon*	\$2,681,054	\$2,277,367	\$2,112,904	\$2,306,352	\$2,509,268	2,597,491	2,753,178	2,802,044	\$2,994,625	\$192,581	6.87%
Basalt						677,370	729,363	799,321	884,835	\$85,514	10.70%
Minturn						128,540	141,822	147,394	\$158,534	\$11,140	7.56%
Redcliff						20,915	25,546	27,118	\$33,283	\$6,165	22.73%
Unincorporated	\$4,680,990	\$3,542,985	\$3,189,728	\$3,104,659	\$3,096,741	3,382,394	3,647,741	4,210,296	\$4,487,268	\$276,973	6.58%
Total	\$13,258,995	\$10,611,336	\$9,916,522	\$10,514,928	\$11,705,435	\$13,248,882	\$14,281,466	\$15,528,704	\$16,537,016	\$1,008,312	6.49%

*Amounts have not been reduced by the 15% rebated to towns