

MILL LEVY COMPARISON 2015 TO 2016													
DISTRICT	DISTRICT	2015 GROSS REVENUE	2015 MILL LEVIES (nonBond)	2015 LEVIES - BOND	TOTAL MILL LEVY 2015	2016 GROSS REVENUE	2016 MILL LEVIES (nonBond)	2016 LEVIES - BOND	TOTAL MILL LEVY 2016	GROSS REVENUE INCREASE / (DECREASE)	Non-Bond Mill Increase/ (Decrease)	Bond Levy Increase/ (Decrease)	TOTAL MILL LEVY INCREASE/ (DECREASE)
EAGLE COUNTY 1001 GENERAL	011	13,010,001	4.924		4.924	15,964,003	5.285		5.285	\$ 2,954,002	0.361	-	0.361
EAGLE COUNTY 1100 ROAD AND BRIDGE	011	4,544,517	1.720		1.720	4,105,029	1.359		1.359	\$ (439,488)	(0.361)	-	(0.361)
EAGLE COUNTY 1110 PUBLIC WELFARE FUND	011	634,119	0.240		0.240	724,950	0.240		0.240	\$ 90,831	-	-	-
EAGLE COUNTY 1442 OPEN SPACE	011	3,963,242	1.500		1.500	4,530,937	1.500		1.500	\$ 567,695	-	-	-
EAGLE COUNTY 2150 CAPITAL IMPROVEMENT FUND	011	161,172	0.061		0.061	184,258	0.061		0.061	\$ 23,086	-	-	-
EAGLE COUNTY 3730 SELF-INSURANCE	011	142,677	0.054		0.054	163,114	0.054		0.054	\$ 20,437	-	-	-
COLORADO MOUNTAIN COLLEGE	012	10,560,718	3.997		3.997	12,073,438	3.997		3.997	\$ 1,512,720	-	-	-
RE50J (EAGLE COUNTY)	016	53,173,914	15.556	5.961	21.517	57,226,738	15.028	5.303	20.331	\$ 4,052,824	(0.528)	(0.658)	(1.186)
RE 1 (ROARING FORK)	020	7,177,694	32.119	10.030	42.149	9,499,241	30.708	15.592	46.300	\$ 2,321,547	(1.411)	5.562	4.151
WG JT 1 (WEST GRAND)	025	13,202	16.816	4.600	21.416	15,565	17.043	5.035	22.078	\$ 2,363	0.227	0.435	0.662
TOWN OF AVON	030	2,172,107	8.956	3.251	12.207	2,483,143	8.956	2.809	11.765	\$ 311,036	-	(0.442)	(0.442)
TOWN OF BASALT	031	888,409	5.802	4.079	9.881	974,360	5.480	3.678	9.158	\$ 85,951	(0.322)	(0.401)	(0.723)
TOWN OF EAGLE	032	424,566	2.632	1.867	4.499	425,489	2.198	1.463	3.661	\$ 923	(0.434)	(0.404)	(0.838)
TOWN OF GYPSUM	033	522,741	5.094		5.094	595,625	5.094		5.094	\$ 72,884	-	-	-
TOWN OF MINTURN	034	392,019	17.934		17.934	488,343	17.934		17.934	\$ 96,324	-	-	-
TOWN OF RED CLIFF	035	107,943	33.878		33.878	115,189	31.409		31.409	\$ 7,246	(2.469)	-	(2.469)
TOWN OF VAIL	036	4,498,780	4.735		4.735	5,053,754	4.727		4.727	\$ 554,974	(0.008)	-	(0.008)
AIRPORT COMMERCE CENTER METRO DIST	131	27,939	15.000	35.000	50.000	30,306	15.000	35.000	50.000	\$ 2,367	-	-	-
ARROWHEAD METROPOLITAN DISTRICT	052	1,673,152	10.074	6.926	17.000	2,024,772	10.074	8.426	18.500	\$ 351,620	-	1.500	1.500
AVON STATION METROPOLITAN DISTRICT	038	941,096	58.000		58.000	1,159,404	58.000		58.000	\$ 218,308	-	-	-
AVON TIF						-			0.000				
BACHELOR GULCH METROPOLITAN DISTRICT	067	2,757,620	12.000	7.000	19.000	2,672,615	12.000	5.000	17.000	\$ (85,005)	-	(2.000)	(2.000)
BASALT & RURAL FIRE PROTECTION DISTRICT	049	1,508,527	8.052	0.910	8.962	1,844,605	8.237	0.865	9.102	\$ 336,078	0.185	(0.045)	0.140
BASALT REGIONAL LIBRARY DISTRICT	092	841,624	2.610	2.390	5.000	1,013,296	2.610	2.390	5.000	\$ 171,672	-	-	-
BASALT SANITATION DISTRICT	070	113,921	0.012	2.986	2.998	138,772	0.308	2.817	3.125	\$ 24,851	0.296	(0.169)	0.127
BASALT WATER CONSERVANCY DISTRICT	074	7,295	0.044		0.044	7,803	0.039		0.039	\$ 508	(0.005)	-	(0.005)
BEAVER CREEK METROPOLITAN DISTRICT	054	6,668,594	19.238	2.495	21.733	8,488,537	23.492	2.352	25.844	\$ 1,819,943	4.254	(0.143)	4.111
BELLYACHE RIDGE METROPOLITAN DISTRICT	055	83,456	22.500		22.500	84,885	22.500		22.500	\$ 1,429	-	-	-
BERRY CREEK METROPOLITAN DISTRICT	056	1,073,250	8.746	9.585	18.331	966,055	8.746	5.322	14.068	\$ (107,195)	-	(4.263)	(4.263)
BUCKHORN VALLEY METRO DISTRICT #2	101	284,083	6.118	48.945	55.063	388,895	6.118	48.945	55.063	\$ 104,812	-	-	-
CASCADE VILLAGE METROPOLITAN DISTRICT	061	670,965	9.180	4.682	13.862	570,959	7.000	3.180	10.180	\$ (100,006)	(2.180)	(1.502)	(3.682)
CEDAR HILL CEMETERY	041	50,490	0.490		0.490	59,697	0.490		0.490	\$ 9,207	-	-	-
CHATFIELD CORNERS METRO DISTRICT	105	211,797	10.000	40.000	50.000	250,142	10.000	31.443	41.443	\$ 38,345	-	(8.557)	(8.557)
COLORADO RIVER WATER CONSERVATION DISTRICT	076	668,467	0.253		0.253	734,009	0.243		0.243	\$ 65,542	(0.010)	-	(0.010)
CORDILLERA METROPOLITAN DISTRICT (CONSOLIDATED)	107	3,376,378	42.091		42.091	3,562,045	36.111		36.111	\$ 185,667	(5.980)	-	(5.980)
CORDILLERA METROPOLITAN DISTRICT	063	1,706,161	0.000	25.740	25.740	1,756,212	0.000	21.574	21.574	\$ 50,051	-	(4.166)	(4.166)
CORDILLERA MOUNTAIN METROPOLITAN DISTRICT	045	891,000	0.000	54.928	54.928	794,152	0.000	41.589	41.589	\$ (96,848)	-	(13.339)	(13.339)
CORDILLERA VALLEY CLUB METROPOLITAN DISTRICT	106	406,481	25.000	1.440	26.440	475,382	25.000		25.000	\$ 68,901	-	(1.440)	(1.440)
COTTON RANCH METROPOLITAN DISTRICT	065	333,502	1.345	47.000	48.345	482,737	1.345	47.000	48.345	\$ 149,235	-	-	-
CROWN MOUNTAIN PARK & RECREATION DISTRICT	108	408,613	1.000	1.458	2.458	455,656	1.000	1.283	2.283	\$ 47,043	-	(0.175)	(0.175)
EAGLE CEMETERY DISTRICT	042	52,410	0.299		0.299	52,460	0.256		0.256	\$ 50	(0.043)	-	(0.043)
EAGLE COUNTY HEALTH SERVICES DISTRICT	096	4,974,527	2.019		2.019	5,655,906	2.008		2.008	\$ 681,379	(0.011)	-	(0.011)
EAGLE RANCH METROPOLITAN DISTRICT	044	2,010,628	25.000	25.000	50.000	2,171,875	25.000	15.000	40.000	\$ 161,247	-	(10.000)	(10.000)
EAGLE RIVER FIRE PROTECTION DISTRICT	100	8,098,826	9.392		9.392	8,292,827	8.205		8.205	\$ 194,001	(1.187)	-	(1.187)
EAGLE RIVER STATION METROPOLITAN DISTRICT	117	2,781	50.000		50.000	3,519	50.000		50.000	\$ 738	-	-	-
EAGLE RIVER WATER & SANITATION DISTRICT	069	1,942,360	0.247	0.707	0.954	1,966,296	0.231	0.621	0.852	\$ 23,936	(0.016)	(0.086)	(0.102)
EAGLE RIVER WATER & SANITATION SUBDIST	085	1,483,921	0.475	1.067	1.542	1,494,554	0.444	0.931	1.375	\$ 10,633	(0.031)	(0.136)	(0.167)
EAGLE VALLEY LIBRARY DISTRICT	094	4,190,242	2.750		2.750	4,809,312	2.750		2.750	\$ 619,070	-	-	-
EAGLE-VAIL METROPOLITAN DISTRICT	057	1,476,449	14.835	7.101	21.936	1,682,675	14.835	5.885	20.720	\$ 206,226	-	(1.216)	(1.216)
EDWARDS METROPOLITAN DISTRICT	059	220,681	1.691		1.691	266,194	1.691		1.691	\$ 45,513	-	-	-
GREATER EAGLE FIRE PROTECTION DISTRICT	046	1,644,641	10.000		10.000	1,910,051	10.000		10.000	\$ 265,410	-	-	-
GYPSUM FIRE PROTECTION DISTRICT	050	666,264	6.926		6.926	782,478	6.846		6.846	\$ 116,214	(0.080)	-	(0.080)
HAYMEADOW METRO DIST NO. 1	136	-	0.000		0.000	1,732	0.000		50.000	\$ 1,732	-	-	50.000

