

**BoCC Summary 2012 Mill Levies**

			ASSESSED		2012 OPER	2012	2012	2012 Avon TIF	2012 Avon TIF		
DISTRICT	DISTRICT	PAGE	VALUE 2012 (net of TIF)	2012 MILL LEVIES	REVENUE (net of TIF)	Lionshead TIF VALUE INCREMENT	Lionshead TIF REVENUE INCREMENT	VALUE INCREMENT	REVENUE INCREMENT	2012 GROSS VALUATION	2012 GROSS REVENUE
EAGLE COUNTY 1001 GENERAL	011	4	2,704,795,120	4.924	13,318,411	63,421,160	312,286	12,538,960	61,742	2,780,755,240	13,692,439
EAGLE COUNTY 1100 ROAD AND BRIDGE	011	4	2,704,795,120	1.720	4,652,248	63,421,160	109,084	12,538,960	21,567	2,780,755,240	4,782,899
EAGLE COUNTY 1110 PUBLIC WELFARE FUND	011	4	2,704,795,120	0.240	649,151	63,421,160	15,221	12,538,960	3,009	2,780,755,240	667,381
EAGLE COUNTY 1442 OPEN SPACE	011	4	2,704,795,120	1.500	4,057,193	63,421,160	95,132	12,538,960	18,808	2,780,755,240	4,171,133
EAGLE COUNTY 2150 CAPITAL IMPROVEMENT FUND	011	4	2,704,795,120	0.061	164,993	63,421,160	3,869	12,538,960	765	2,780,755,240	169,627
EAGLE COUNTY 3730 SELF-INSURANCE	011	4	2,704,795,120	0.054	146,059	63,421,160	3,425	12,538,960	677	2,780,755,240	150,161
COLORADO MOUNTAIN COLLEGE	012	3	2,704,795,120	3.997	10,811,066	63,421,160	253,494	12,538,960	50,118	2,780,755,240	11,114,678
RE50J (EAGLE COUNTY)	016	3	2,514,026,320	21.601	54,305,483	63,421,160	1,369,960	12,538,960	270,854	2,589,986,440	55,946,297
RE 1 (ROARING FORK)	020	3	190,145,220	39.589	7,527,659					190,145,220	7,527,659
WG JT 1 (WEST GRAND)	025	3	623,580	19.485	12,150					623,580	12,150
TOWN OF AVON	030	5	183,072,890	12.072	2,210,056			12,538,960	151,370	195,611,850	2,361,426
TOWN OF BASALT	031	5	97,272,170	6.139	597,154					97,272,170	597,154
TOWN OF EAGLE	032	5	121,294,200	4.044	490,514					121,294,200	490,514
TOWN OF GYPSUM	033	5	130,504,320	5.094	664,789					130,504,320	664,789
TOWN OF MINTURN	034	5	24,705,900	17.934	443,076					24,705,900	443,076
TOWN OF RED CLIFF	035	5	4,131,380	33.878	139,963					4,131,380	139,963
TOWN OF VAIL	036	5	856,052,080	4.740	4,057,687	63,421,160	300,616			919,473,240	4,358,303
CONFLUENCE METROPOLITAN DISTRICT	037	7A	30	0.000	-			10	-	40	-
AVON STATION METROPOLITAN DISTRICT	038	7A	13,469,790	58.000	781,248			3,870,860	224,510	17,340,650	1,005,758
MOUNTAIN VISTA METRO DISTRICT	039	7A	3,873,950	25.000	96,849			1,113,270	27,832	4,987,220	124,681
CEDAR HILL CEMETERY	041	7A	130,008,370	0.490	63,704					130,008,370	63,704
EAGLE CEMETERY DISTRICT	042	7A	212,894,120	0.237	50,456					212,894,120	50,456
MINTURN CEMETERY	043	7A	962,859,590	0.450	433,287	63,421,160	28,540			1,026,280,750	461,827
EAGLE RANCH METROPOLITAN DISTRICT	044	6A	52,396,150	38.000	1,991,054					52,396,150	1,991,054
CORDILLERA MOUNTAIN METROPOLITAN DISTRICT	045	6A	17,758,590	60.728	1,078,444					17,758,590	1,078,444
GREATER EAGLE FIRE PROTECTION DISTRICT	046	7A	199,924,600	10.000	1,999,246					199,924,600	1,999,246
BASALT & RURAL FIRE PROTECTION DISTRICT	049	6A	188,280,050	5.772	1,086,752					188,280,050	1,086,752
GYPSUM FIRE PROTECTION DISTRICT	050	7B	123,810,360	6.946	859,987					123,810,360	859,987
ARROWHEAD METROPOLITAN DISTRICT	052	6A	99,222,770	17.000	1,686,787					99,222,770	1,686,787
BEAVER CREEK METROPOLITAN DISTRICT	054	6B	318,950,830	20.583	6,564,965					318,950,830	6,564,965
BELLYACHE RIDGE METROPOLITAN DISTRICT	055	7B	3,800,980	22.500	85,522					3,800,980	85,522
BERRY CREEK METROPOLITAN DISTRICT	056	6B	68,851,920	17.055	1,174,269					68,851,920	1,174,269
EAGLE-VAIL METROPOLITAN DISTRICT	057	6B	80,481,880	20.774	1,671,931					80,481,880	1,671,931
VAIL PARK & RECREATION DISTRICT	058	7B	870,617,070	3.079	2,680,630	63,421,160	195,274			934,038,230	2,875,904
EDWARDS METROPOLITAN DISTRICT	059	7B	148,005,390	1.691	250,277					148,005,390	250,277
MID VALLEY METROPOLITAN DISTRICT	060	6B	82,109,800	3.603	295,842					82,109,800	295,842
CASCADE VILLAGE METROPOLITAN DISTRICT	061	6C	45,402,400	14.210	645,168	16,160	230			45,418,560	645,398
WESTERN EAGLE COUNTY METRO RECREATION DISTRICT	062	7B	637,722,150	3.650	2,327,686					637,722,150	2,327,686
CORDILLERA METROPOLITAN DISTRICT	063	6C	79,115,500	26.535	2,099,330					79,115,500	2,099,330
COTTON RANCH METROPOLITAN DISTRICT	065	6C	11,283,210	63.166	712,715					11,283,210	712,715
SMITH CREEK METRO	066	7B	200,730	0.000	-					200,730	-
BACHELOR GULCH METROPOLITAN DISTRICT	067	6C	147,705,890	20.000	2,954,118					147,705,890	2,954,118
HORSE MOUNTAIN RANCH METROPOLITAN DISTRICT	068	7B	2,225,730	15.000	33,386					2,225,730	33,386
EAGLE RIVER WATER & SANITATION DISTRICT	069	6C	2,020,250,180	0.932	1,882,873	63,421,160	59,109	12,538,960	11,686	2,096,210,300	1,953,668
BASALT SANITATION DISTRICT	070	6D	45,188,460	2.706	122,280					45,188,460	122,280
BASALT WATER CONSERVANCY DISTRICT	074	7C	185,660,930	0.044	8,169					185,660,930	8,169
COLORADO RIVER WATER CONSERVATION DISTRICT	076	7C	2,704,795,120	0.228	616,693	63,421,160	14,460	12,538,960	2,859	2,780,755,240	634,012
LAKE CREEK METROPOLITAN DISTRICT	078	6D	15,847,950	8.588	136,102					15,847,950	136,102

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ERW & SAN DIST WATER SUBDIST	085	6D	871,564,200	1.610	1,403,218	62,556,300	100,716			934,120,500	1,503,934
RED SKY RANCH METRO DISTRICT	087	6D	13,128,370	65.000	853,344					13,128,370	853,344
HOLLAND CREEK METRO DISTRICT	088	7C	44,220	45.000	1,990					44,220	1,990
EAGLE CTY CONSERVATION DISTRICT	090	none in 2006	2,449,077,440		none in 2006	63,421,160	-	12,538,960	-	2,525,037,560	-
BASALT REGIONAL LIBRARY DISTRICT (bond debt is district 124)	092	6E	188,280,050	4.520	851,026					188,280,050	851,026
TRAEER CREEK METROPOLITAN DISTRICT	093	7C	36,530	0.000	-					36,530	-
EAGLE VALLEY LIBRARY DISTRICT	094	7C	1,660,462,990	2.750	4,566,273			12,538,960	34,482	1,673,001,950	4,600,755
VILLAGE METROPOLITAN DISTRICT	095	7C	16,793,550	50.000	839,678					16,793,550	839,678
EAGLE COUNTY HEALTH SERVICES DISTRICT	096	7D	2,182,374,500	1.764	3,849,709	63,421,160	111,875	12,538,960	22,119	2,258,334,620	3,983,703
TWO RIVERS METROPOLITAN DISTRICT	097	6E	2,733,700	30.000	82,011					2,733,700	82,011
WESTERN EAGLE COUNTY AMBULANCE DISTRICT	098	7D	333,045,900	5.195	1,730,173					333,045,900	1,730,173
EAGLE RIVER FIRE PROTECTION DISTRICT	100	7D	934,798,990	5.650	5,281,614			12,538,960	70,845	947,337,950	5,352,459
BUCKHORN VALLEY METRO DISTRICT #2	101	6E	8,615,480	55.063	474,394					8,615,480	474,394
BUCKHORN VALLEY METRO DISTRICT #1	102	7D	29,590	0.000	-					29,590	-
CHATFIELD CORNERS METRO DISTRICT	105	6E	6,238,070	39.268	244,957					6,238,070	244,957
CORDILLERA VALLEY CLUB METROPOLITAN DISTRICT	106	7D	17,181,880	25.000	429,547					17,181,880	429,547
CORDILLERA METROPOLITAN DISTRICT (CONSOLIDA	107	7D	96,874,090	31.478	3,049,403					96,874,090	3,049,403
CROWN MOUNTAIN PARK & RECREATION DISTRICT	108	6F	186,057,950	2.380	442,818					186,057,950	442,818
VALAGUA METROPOLITAN DISTRICT	112	6F	5,613,380	65.000	364,870					5,613,380	364,870
LIONSHEAD TIF	113	TIF			-	63,421,160				63,421,160	-
VAIL SQUARE METRO DISTRICT 1	114	7D	50	0.000	-	40	-			90	-
VAIL SQUARE METRO DISTRICT 2	115	6F	10,834,910	40.000	433,396	8,231,480	329,259			19,066,390	762,655
VAIL SQUARE METRO DISTRICT 3	116	6F	4,531,910	25.000	113,298	3,442,970	86,074			7,974,880	199,372
AVON TIF	118	TIF			-			12,538,960		12,538,960	-
SOLARIS METROPOLITAN DISTRICT 1	121	7E	8,720	0.000	-					8,720	-
SOLARIS METROPOLITAN DISTRICT 2	122	6G	28,290,810	60.000	1,697,449					28,290,810	1,697,449
SOLARIS METROPOLITAN DISTRICT 3	123	6G	5,663,960	60.000	339,838					5,663,960	339,838
RUEDI SHORES METRO DISTRICT	126	6G	2,251,070	90.000	202,596					2,251,070	202,596
TOWN OF AVON GENERAL IMPROVEMENT DIST 1	127	7E	2,616,360	15.288	39,999					2,616,360	39,999
TOWN OF MINTURN GENERAL IMPROVEMENT DISTRICT	128	7E	758,540	0.000	-					758,540	-
AIRPORT COMMERCE CENTER METROPOLITAN DISTRICT	131	6G	794,480	50.000	39,724					794,480	39,724
			2,704,795,120		165,968,747	63,421,160	3,388,624	12,538,960	973,243	34,507,584,350	170,330,614

\*\* Information is presented for all counties in total.

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